Merrimack Valley Regional Transit Authority (MVRTA)

ID Number: 1013 www.mvrta.com 85 Railroad Avenue

Chief Executive Officer: Joseph J. Costanzo, Administrator (978)469-1251

Data Source: 2000 National Transit Database

9/18/2001 14:15

Haverhill, MA 01835-7295 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response \$1,452,170 Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** \$5,898,780 Operating Expense Lawrence--Haverhill, MA--NH Directly Operated \$0 Capital Funding \$7,359,330 Square Miles 110 Purchased Transportation 858.878 Annual Passenger Miles 6.319.427 413,791 Population 237.362 **Total Fare Revenues Earned** \$858.878 Annual Vehicle Revenue Miles 1.465.711 413,791 Population Ranking out of 405 UZAs Annual Unlinked Trips 1.667.395 76.628 111 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 5,680 285 Passenger Fares \$858.878 Annual Vehicle Revenue Hours 108.778 59.113 Local Funds 1,243,272 Fixed Guideway Directional Route Miles 0.0 N/A State Funds **Service Area Statistics** 3.529.210 Vehicles Available for Maximum Service 51 31 Square Miles 99 Federal Assistance 1,177,943 Average Fleet Age in Years 5.7 59 Population 172,406 Other Funds 770.066 Vehicles Operated in Maximum Service 40 25 **Total Operating Funds Expended** \$7,579,369 Peak to Base Ratio 1.5 N/A Percent Spares 28% 24% Service Consumption Incidents 12 0 Annual Passenger Miles 6,733,218 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 1.744.023 Salaries, Wages and Benefits \$0 Materials and Supplies Average Weekday Unlinked Trips 5,965 **Performance Measures** 0 Average Saturday Unlinked Trips 1.740 Purchased Transportation 7.350.950 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$7.350.950 Operating Expense per Vehicle Revenue Mile \$4.02 \$3.51 Operating Expense per Vehicle Revenue Hour \$54.23 \$24.57 Service Supplied Reconciling Cash Expenditures \$228,419 Annual Vehicle Revenue Miles 1.879.502 Cost Effectiveness Annual Vehicle Revenue Hours 167,891 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.93 \$3.51 Vehicles Available for Maximum Service Local Funds 82 Operating Expense per Unlinked Passenger Trip \$3.54 \$18.95 Vehicles Operated in Maximum Service 65 State Funds 1,488,721 Base Period Requirement 27 Federal Assistance 2 Service Effectiveness 5,870,609 **Total Capital Funds Expended** \$7,359,330 Unlinked Passenger Trips per Vehicle Revenue Mile 1.14 0.19 Unlinked Passenger Trips per Vehicle Revenue Hour 15.33 1.30 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$7,359,330 Bus \$6.542.232 \$817.098 n 40 Bus \$1.20 Demand Response 0 25 Demand Response 0 \$5.00 1.40 1.20 \$6.542,232 \$817,098 \$7,359,330 Total Total \$1.00 \$4.00 1.00 \$0.80 \$3.00 0.80 \$0.60 0.60 \$2.00 \$0.40 0.40 \$1.00 \$0.20 0.20 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other Local State 10% 20% \$4.00 \$4.00 0.35 Fares 0.30 \$3.00 \$3.00 0.25 0.20 \$2.00 \$2.00 0.15 0.10 \$1.00 \$1.00 Federal 0.05 16% \$0.00 \$0.00 0.00 State Federal 47% 97 98 99 98 97 98 99

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.